BUDGET COMMITTEE DELIBERATION INFO/CHECKLIST
FY 17-18 APPROVED BUDGET

1. KNOWN Issues for discussion (known = add packages, community requests/etc) Needs at least 4 votes to move on.

DEPT	FUND	DESCRIPTION	Revenue	Expense	Reserve	FTE	YEA	NAY
H&HS	124	Human Services Commission (HSC) Dusk to Dawn Shelter Program	0	23,304	(23,304)	0.00		
PW	225	Lane Regional Air Protection Agency (LRAPA)	0	4,393	(4,393)	0.00		